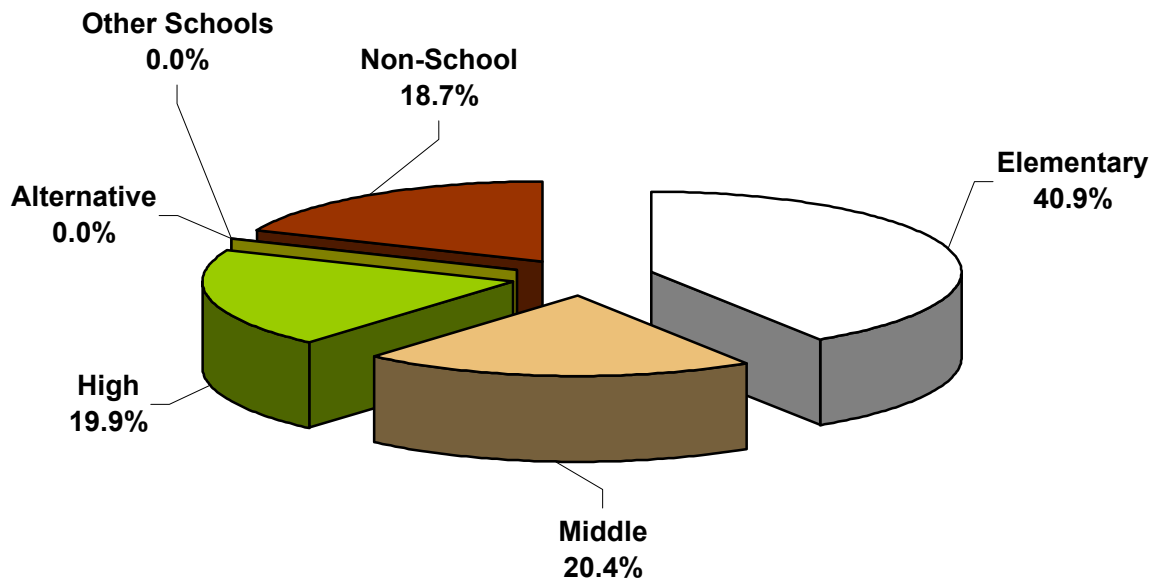
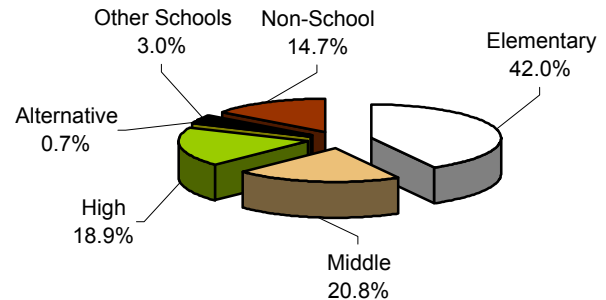


# Providence School District

## #8 Total Expenditures By Education Level %-To-Total July 2002 - June 2003



July 2001 - June 2002  
(Previous Year)



Education Level	Education Level Enrollment (ADM)	Amount	\$ Per Pupil	%-To-Total Expenditures
Elementary	13,795	\$126,664,125	\$9,182	40.9%
Middle	6,156	\$63,262,493	\$10,277	20.4%
High	6,771	\$61,523,960	\$9,086	19.9%
Alternative	0	\$0	N/A	0.0%
Other Schools <sup>1</sup>	2	\$44,282	N/A	0.0%
Non-School <sup>2</sup>	360	\$57,960,267	N/A	18.7%
Total District	27,084	\$309,455,127	\$11,426	100.0%

2003-28-10-8

InSite, U. S. Patent No. 5,991,741

1. Other Schools enrollment is a combination of enrollment for a few schools classified as Other and of locations for Summer School or Adult Ed with a token enrollment of 1 per location. \$ per pupil is not calculated for this category.
2. Non-School enrollment is for Students Served Out-of-District. However, the \$ per pupil is not calculated because the Non-School expenditure includes all district level costs, not just those for Out-of-District students.